

Solicitation Title:	BJA FY 17 Edward Byrne Memori		
Project Title:	2017 Byrne Justice Assistance Grant for Virginia	Federal Award Amount	\$3,353,534.00
Project Period:	10/1/16 - 9/30/22	Unpaid Balance:	_____
Managing Office:	OJP	Program Office:	BJA
DOJ Grant Manager:	Kathryn Manning	DUNS:	809392392
Grant Award Administrator:	Tracy Matthews	TIN:	540852528
FAW Case ID	FAW-20718		

✓ **1. Federal Agency and Organizational Element to Which Report is Submitted:** U.S. Department of Justice

Federal Agency and Organizational Element to Which Report is Submitted

✓ **2. Federal Grant Or Other identifying number:** 2017-DJ-BX-0082

This is the grant number assigned to the award for this program.

✓ **3. Recipient Organization (Name and complete address including Zip code)**

This is the organization name and complete address of the recipient organization.

Recipient Organization Name:	CRIMINAL JUSTICE SERVICES, VIRGINIA DEPARTMENT OF		
Street 1:	1100 BANK STREET 12TH FLOOR		
Street 2:	_____		
City:	RICHMOND	County:	_____

State:	VA	Province:	_____
Country:	USA	ZIP / Postal Code:	23219

∨ **4a. DUNS Number**

809392392

This is the Data Universal Numbering System Number (DUNS) assigned to the recipient organization.

∨ **4b. EIN**

540852528

This is the Employer Identification Number (EIN) of the recipient organization.

∨ **5. Recipient Account Number**

Enter the account number or any other identifying number assigned by the recipient to the award. This number is for the recipient's use only and is not required.

∨ **6. Report Type**

A final report shall be submitted within 90 days after the grant period end date.

Quarterly

∨ **7. Basis Of Accounting**

Specify whether a cash or accrual basis was used for recording transactions related to the award and for preparing this report. Accrual basis of accounting refers to the accounting method in which expenses are recorded when incurred. For cash basis accounting, expenses are recorded when they are paid.

Accrual

∨ **8. Project/Grant Period**

Enter the project/grant period (start and end date). This should encompass the beginning date of the original award and the latest ending date under the award number

From

10/01/2016

To

09/30/2021

∨ **9. Reporting Period**

Enter the start and end date of the reporting period.

From

04/01/2021

To

06/30/2021

Federal Financial Reports will be submitted on a quarterly basis. A final FFR shall be submitted at the completion of the award agreement. The following reporting periods shall be used for quarterly reports: • October 1 – December 31 (due by January 30) • January 1 – March 31 (due by April 30) • April 1 – June 30 (due by July 30) • July 1 – September 30 (due by October 30) Quarterly reports shall be submitted no later than 30 days after the end of each reporting period. Final reports shall be submitted no later than 90 days after the project or grant period end date.

10. Transactions:

Cummulative

Federal Cash:

∨ **10a. Cash Receipts**

Do not enter any information in this field. COPS, OJP, and OVW do not require a Grantee to report this information.

∨ **10b. Cash Disbursements**

Do not enter any information in this field. COPS, OJP, and OVW do not require a Grantee to report this information.

∨ **10c. Cash on Hand (line a minus b)**

Do not enter any information in this field. COPS, OJP, and OVW do not require a Grantee to report this information.

Federal Expenditures and Unobligated Balance:

∨ **10d. Total Federal funds authorized**

\$3,353,534.00

The total Federal funds authorized as of the reporting period end date.

∨ **10e. Federal share of expenditures**

* \$1,701,648.83

Enter the cumulative amount of federal fund expenditures.

✓ **10f. Federal Share of Unliquidated Obligations** \$0.00

Enter the cumulative amount for the federal share of unliquidated obligations. On a cash basis, unliquidated obligations are obligations incurred, but not yet paid. They include direct and indirect expenses incurred but not yet paid or charged to the award, including amounts due to subrecipients or contractors. On an accrual basis, the obligations are incurred, but the expenditures have not yet been recorded. On the final report, for either cash or accrual basis, this Line should be zero (0). Do not include any amount in Line 10f that have been reported in Line 10E. Include the unliquidated obligations that will be expensed by the end of the next quarter. Do not include any amount in Line 10f for a future commitment of funds (such as a long-term contract) for which an obligation or expense will not be incurred by the end of the next quarter.

✓ **10g. Total Federal share (sum of lines e and f)** \$1,701,648.83

The sum of Lines 10e and 10f.

✓ **10h. Unobligated balance of Federal Funds (line d minus g)** \$1,651,885.17

The amount of Line 10d minus Line 10g.

Recipient Share:

✓ **10i. Total recipient share required** \$0.00

Enter the total required recipient share for grant period specified in Line 8. The required recipient share should include all matching and cost sharing provided by recipients and third-party providers to meet the level required by the program. This amount should not include cost sharing and match amounts in excess of the amount required by the program (for example, cost overruns for which the recipient incurs additional expenses and, therefore, contributes a greater level of cost sharing or match than the level required by the program).

✓ **10j. Recipient share of expenditures** * \$0.00

Enter the recipient share of actual cash disbursements or outlays (less any rebates, refunds, or other credits) including payments to subrecipients and contractors. This amount may include the value of allowable third party in-kind contributions and recipient share of program income used to finance the non-Federal share of the project or program. Note: On the final report this line should be equal to or greater than the amount of Line 10i.

✓ **10k. Remaining recipient share to be provided (line i minus j)** \$0.00

The amount of Line 10i minus 10j.

Program Income:

✓ **10l. Total Federal program income earned** \$17,669.40

Enter the amount of federal program income earned. Do not report any program income here that is being allocated as part of the recipient's cost sharing amount included in Line 10j. If this is a final report, this field is required and may not be left blank, but a zero (0) may be entered.

✓ **10m. Program Income expended in accordance with the deduction alternative** \$0.00

Enter the cumulative amount of program income that was used to reduce the Federal share of the total project costs.

✓ **10n. Program Income expended in accordance with the addition alternative** \$17,669.40

Enter the cumulative amount of program income that was added to funds committed to the total project costs and expended to further eligible project or program activities.

✓ **10o. Unexpended program income (line l minus line m and line n)** \$0.00

The amount of Line 10l from 10m and 10n.

✓ **11. Indirect Expense:**

11a. Select either Not Applicable or the appropriate indirect cost rate(s).

11b. Enter the indirect cost rate(s) in effect during the reporting period

11c. Enter the beginning and ending effective dates for the rate(s).

11d. Enter the amount of the base against which the rate(s) was applied

11e. The amount of indirect costs charged during the time period specified. (11b x 11d)

11f. Enter the Federal share of the amount in 11e, using a dollar amount, not a percentage.

11a. Type of Rate(s)	11b. Rate	11c. Period From	11c. Period To
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No items

11g. Totals E

✓ **12. Additional Information**

Enter any remarks, explanations or additional information required. Supporting documents may be added

Remarks

The administrative expenditures exceeded the allowable 10% due to the inability of DCJS to accept the E Department of Justice (DOJ) has revised its guidance on certain conditions that were imposed on grant r Compliance with immigration-related conditions imposed by the previous Administration is no longer a co is pursuant to an Attorney General memorandum of April 14, 2021. Virginia was one of the states that wa awards for FFY2018, FFY2019, and FFY2020. We are in the process of accepting the awards. A correcti administrative expenditures to the FFY2018 JAG grant. This lowered the cumulative total expenditures.

Uploaded Documents**File Name**

No items

[Upload Supporting Documents](#)**> 13.Certification**

By submitting this report, I certify to the best of my knowledge and belief that the report is true, complete, cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal awa information, or the omission of any material fact, may subject me to criminal, civil, or administrative penal (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Prefix: _____**First Name:** Mark**Middle Name:****Suffix:****Title:** _____**Full Name:** Mark Fero**Email Address:** mark.fero@dcjs.virginia.gov**Telephone:** 804-418-5127**Date:** 30-Jul-2021